

Our Environmental Performance

1 April 2024 to
31 March 2025



Introduction

At Southeastern, we recognise the critical role we play in reducing environmental impacts and building a more sustainable railway for our colleagues, customers, and the communities we serve.

This report provides an overview of our environmental performance for the period between 1st April 2024 to 31st March 2025. It includes our greenhouse gas emissions, alongside other key data such as water use, waste, noise and environmental complaints.

This report supports our ongoing commitment to transparency and proactive disclosure.



SETL Carbon Footprint

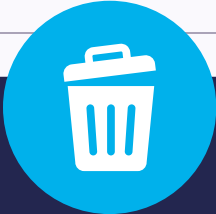
Environmental and carbon performance at a glance



Greenhouse gas emissions		2023/24 tonnes of CO ₂ e	2024/25 tonnes of CO ₂ e	Percentage change compared to previous year
Scope 1	Gas used across our buildings facilities, diesel and petrol used by our car fleet, refrigerant gas (F-gases)	1,306	1,390	▲ 6.43%
Scope 2	Non-traction Electricity used across our buildings facilities	5,959	6,284	▲ 5.5%
	Traction Electricity used by our trains	101,058	101,232	▲ 0.17%
Scope 3	Category 1 Purchased goods and services	113,769	48,565	▼ 57.3%
	Category 3 Fuel and energy related activities not in Scope 1 or Scope 2	35,250	35,652	▲ 1.1%
	Category 4 Upstream transportation and distribution	173	38	▼ 78%
	Category 5 Waste generated in operations	58	25	▼ 57%
	Category 6 Business travel	27	26	▼ 3.7%
	Category 7 Employee commuting	1,105	1,105	No change
	Water supply and treatment	52	73	▲ 40.4%
Total greenhouse gas emissions (Scope 1, 2 and 3)		258,757	194,390	▼ 25%

Emissions data correct November 2025

Environmental and carbon performance at a glance

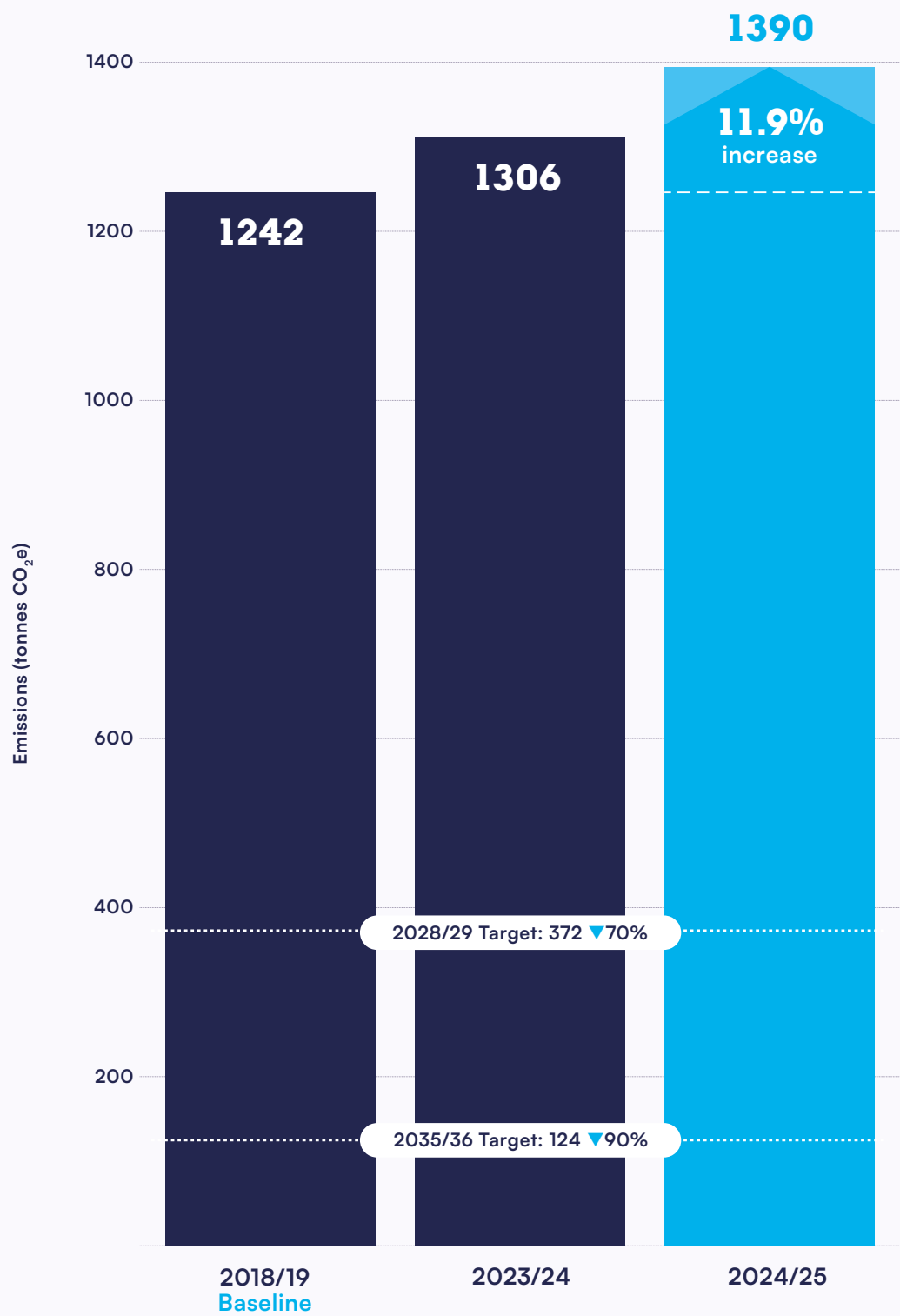
	Energy use	2023/24	2024/25	Percentage change compared to previous year
	Electricity (powering our trains)	488,028,836 kWh	488,924,077 kWh	▲ 0.18%
	Electricity (powering our stations, depots and offices)	28,777,723 kWh	30,350,160 kWh	▲ 5.46%
	Gas consumption (powering our stations, depots and offices)	1,219 kWh	1,301 kWh	▲ 6.73%
	Waste	2023/24	2024/25	Percentage change compared to previous year
	Waste recycling (including hazardous)	550 tonnes	524 tonnes	▼ 5%
	Landfill waste	22 tonnes	19 tonnes	▼ 14%
	Waste subjected to other recovery (energy from waste)	1,620 tonnes	1,807 tonnes	▲ 12%
	Water	2023/24	2024/25	Percentage change compared to previous year
	Water consumption in m³	137,010 m³	219,917 m³	▲ 61%
	Environmental Management System	2023/24	2024/25	Percentage change compared to previous year
	Environmental incidents	2	0	▼ 100%
	Nuisance noise (complaints)	64	52	▼ 19%

In line with our science-based targets, we committed to reducing our Scope 1 and Scope 2 emissions by 70% by 2028/29 from a 2018/19 baseline of 161,497 tonnes CO₂e, and by 90% by 2035.

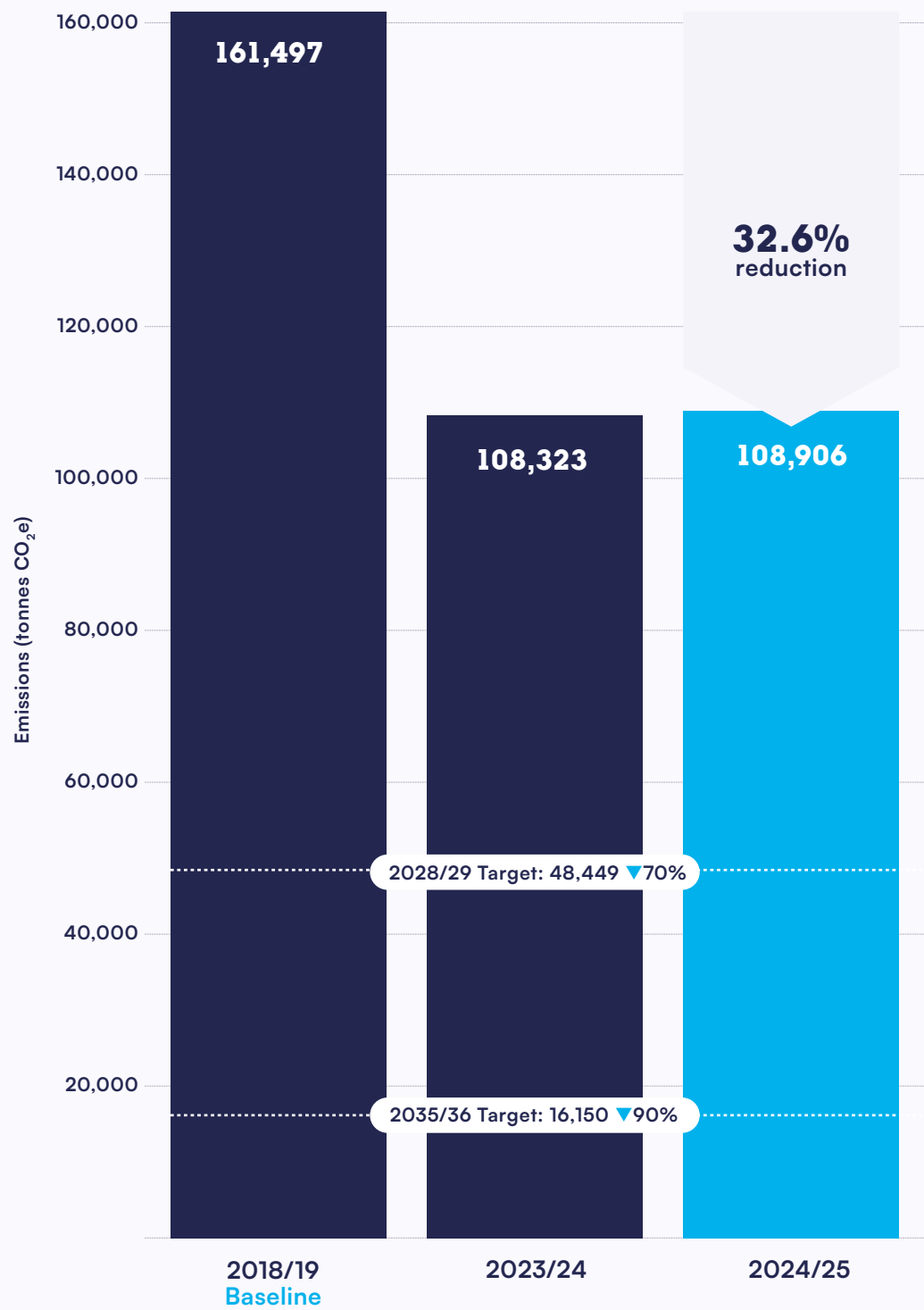
Our progress is closely linked to the decarbonization trajectory of the national electricity grid. The reduction in Scope 2 emissions is heavily influenced by the pace at which the grid transitions to renewable energy sources. While we continue to focus on direct measures within our operations, such as energy efficiency and transitioning to low-carbon technologies, the overall trajectory remains dependent on national progress.

In line with our science-based targets, we have committed to a Scope 3 engagement target by 2028/29. To support this, we have been working to gain a more comprehensive understanding of our supply chain emissions and improving our methodology for calculating them. This includes ongoing efforts to engage with our supply chain partners to build capacity and align on sustainability goals. Recognizing the challenges faced by SMEs, we offered webinars on different sustainability topics to support their transition, helping our supply chain to prepare to meet future requirements.

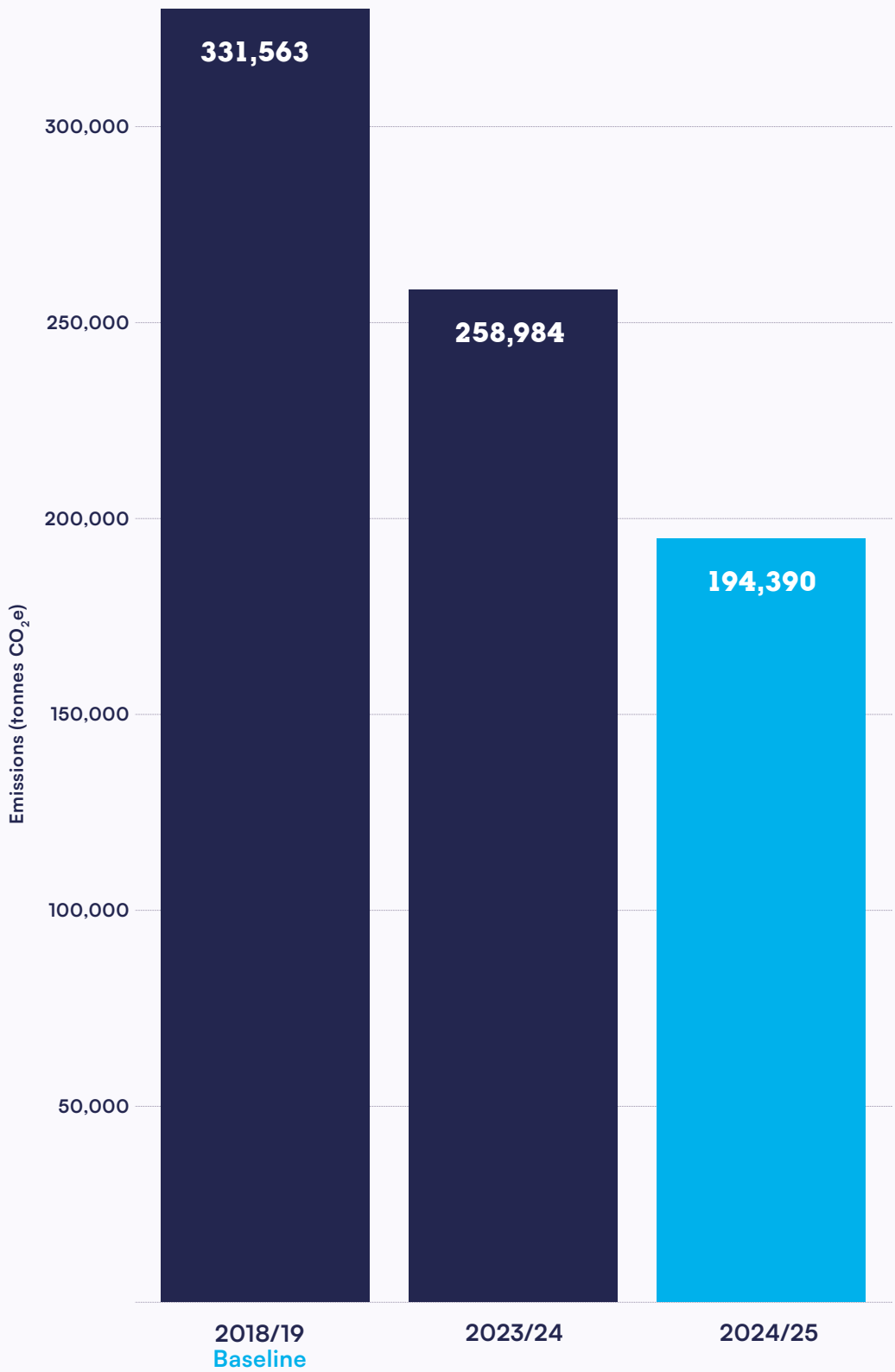
Since we set our baseline year impacts for Scope 3 we have substantially updated our methodology. We continue to refine our methodologies as our knowledge of assessing supply chain emissions improves. Until we resubmit our Science Based Targets (SBTs) we will simply state our assessment of annual emissions for Scope 3.



Scope 1 Emissions:
Progress and SBTi-Aligned Reduction Targets



Scope 1 and 2 Emissions:
Progress and SBTi-Aligned Reduction Targets



Scope 1, 2 and 3 Emissions:
Our total annual emissions. Our methodology to calculate Scope 3 emissions substantially changed from 2023/24. As a consequence we are not tracking reductions since 2018/19.

Emissions data correct November 2025